

Baton Rouge SSO Program

Progress Report



4th Quarter 2012



Prepared for
City of Baton Rouge/
East Baton Rouge Parish
Department of Public Works

Prepared by
CH2MHILL.

In association with
SIGMA Consulting Group, Inc.
ILSI Engineering

Year in Review

A large, stylized number '1' graphic that serves as a background for the bottom section. It contains several circular cutouts showing construction site photos, including a large red pipe being installed and a crane. The text 'BATON ROUGE SSO Program' is overlaid on the number.

BATON ROUGE **SSO**
Program

Building a Better Baton Rouge

Partnering for a Stronger Community

As we reflect on 2012, the Sanitary Sewer Overflow (SSO) Program Management team recognizes the significant progress achieved during the past year. With 35 projects completed, 40 in construction, and 33 in design, all of the program's 108 projects are fully underway. We would like to thank the Office of the Mayor-President, the Metro Council, and the Department of Public Works (DPW) who support the program's capacity and rehabilitation projects. Close collaboration with DPW staff who work alongside SSO Program staff provides valuable support in completing design and construction of projects.

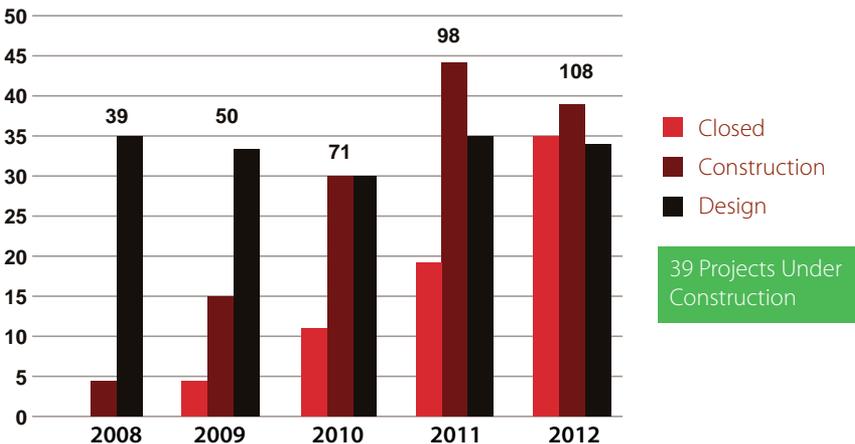
More than 350 SSO Program Partners, companies who provide services or support to projects, provide essential expertise necessary to successfully deliver the program. The majority of these partners (268) are based in Louisiana, with 192 of these companies having offices located in East Baton Rouge Parish. Representing our commitment to diversity, a significant number (108) of our program partners are small/minority/disadvantaged businesses.

Project Status as of December 2012

Quantity	Status	Construction Value (in millions)
35	Completed	\$214
39	Under Construction	\$637
34	In Design	\$338
108		\$1,189

At year end 2012, there are 108 active projects including 35 completed which represent 32% of the total SSO Program.

Above all, we sincerely thank you, residents of East Baton Rouge Parish, for your patience and understanding during construction. Our dedicated outreach team recognizes the importance of keeping you informed and responding to your questions.





Pictorial Year in Review

As shown in the photos below, 2012 was a busy year for construction throughout the City-Parish.



Zachary Area Transmission Network Improvements Project (ZATNIP):
Phase 1 Project



Emergency Generator Installation Project



Perkins/Old Perkins Area – Booster PS514 Improvements Project

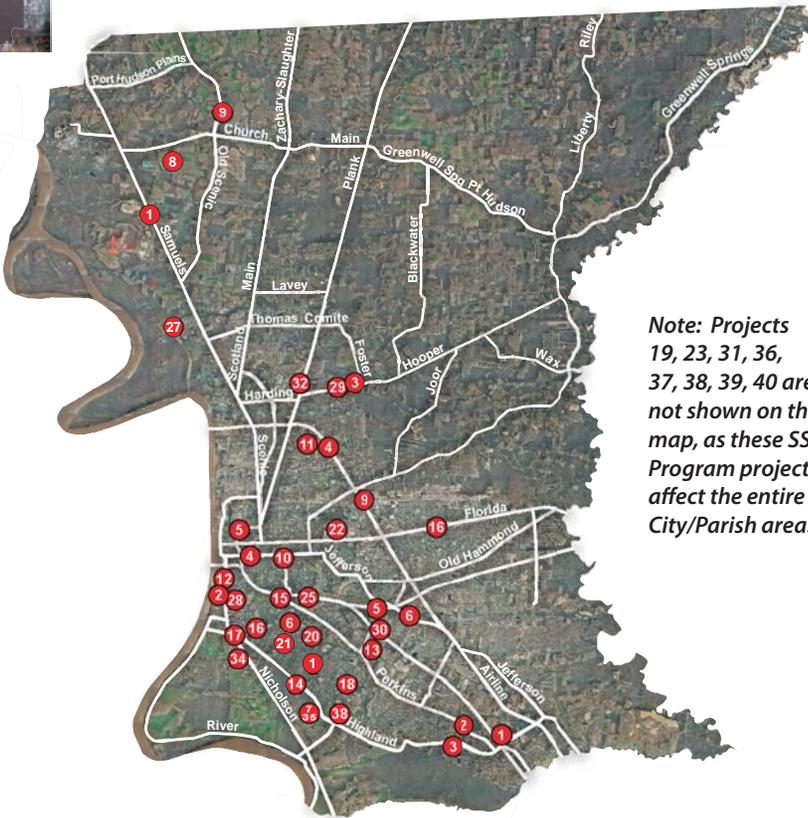
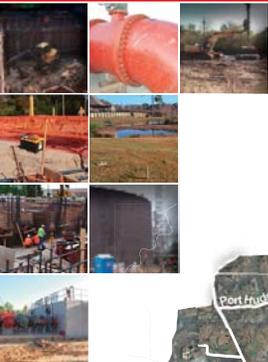


Central Consolidated Pump Stations
(2,3,4,5,6,7,10,91 and Southdowns) Project



Choctaw Storage and Pump Station Facility Project

Construction Projects



Note: Projects 19, 23, 31, 36, 37, 38, 39, 40 are not shown on the map, as these SSO Program projects affect the entire City/Parish area.

1. **ZATNIP: Phase I - 3 PS & Equalization** – This capacity project involves constructing three pump stations and storage basin.
2. **Highland Road - Burbank Drive** – This capacity project involves constructing 39,400 linear feet of force main.
3. **Perkins/Old Perkins Area - Booster PS 514 Improvements** – This capacity project involves upgrading one pump station.
4. **Brookstown Road - Evangeline Street: Phase I** – This rehabilitation project involves replacing or rehabilitating 1,113 manholes and improving 271,678 feet of gravity main.
5. **Bluebonnet Blvd - Jefferson Hwy: Phase II** – This rehabilitation project involves replacing or rehabilitating 1,253 manholes and improving 288,394 feet of gravity main.
6. **Acadian Thruway - Perkins Road** – This rehabilitation project

- involves replacing or rehabilitating 517 manholes and improving 36,900 feet of gravity main.
7. **SWWTP Wet Weather Improvements: Phase I** – Phase 1 will provide wet weather storage, influent pumping, and preliminary treatment at the SWWTP.
8. **ZATNIP Phase III - 964 to Red Mud Lakes** – This capacity project involves constructing 27,000 linear feet of force main.
9. **Choctaw Storage and Pump Station Facility** – This wastewater treatment project involves upgrading three pump stations and constructing 25,000 linear feet of force main.
10. **Acadian Thruway - Claycut Road** – This rehabilitation project involves replacing or rehabilitating 712 manholes and improving 184,035 feet of gravity main.

11. **Group Project 1A Veterans Pkwy - Gravity Mains** – This capacity project involves improving 46,000 linear feet of gravity main.
12. **Highland Road - Washington Street** – This rehabilitation project involves replacing or rehabilitating 926 manholes and improving 215,207 feet of gravity main.
13. **Staring Lane FM - Phase II: Perkins to PSS8** – This capacity project involves constructing 10,200 linear feet of force main.
14. **Central Consolidated PS 42 FM: Phase I** – This wastewater treatment project involves constructing 32,000 linear feet of force main and one pump station.
15. **Central Consolidated FM (2,3,5,7,10): Phase I** – This capacity project involves improving 22,000 linear feet of force main.
16. **Stanford Avenue - Morning Glory Road** – This rehabilitation project involves replacing or rehabilitating 688 manholes and 161,616 linear feet of gravity main.
17. **Central Consolidated PS 42 FM: Phase II** – This capacity project involves constructing 26,000 linear feet of force main.
18. **Staring Lane FM - Phase II: Highland to Perkins** – This capacity project involves constructing 12,363 linear feet of force main.
19. **EPA SCADA** – Supervisory Control and Data Acquisition will be installed to provide central collection, storage, and processing of data from the WWTPs and the collection system.
20. **Bayou Duplantier Area Sewer Upgrades** – This capacity project involves improving 12,600 linear feet of force main and 600 linear feet of gravity main.
21. **Central Consolidated FM (2,3,5,7,10): Phase II** – This capacity project involves constructing 13,405 linear feet of force main.
22. **Airline Highway - Goodwood Blvd Phase I** – This rehabilitation project involves replacing or rehabilitating 1,438 manholes and improving 353,494 linear feet of gravity main.
23. **Annual Parish Wide CIPP Contract** – This contract provides cured-in-place pipe rehabilitation services throughout the parish.
24. **Nicholson Dr - Highland Rd - Perkins Rd: Phase B** – This capacity project involves improving 29,744 linear feet of force main and 121 linear feet of gravity main.
25. **Central Consolidated Pump Stations (2,3,4,5,6,7,10, and 91)** – This capacity project involves upgrading nine pump stations.
26. **South Blvd - Saint Joseph: Phase B** – This capacity project involves improving 19,320 linear feet of force main and 19,150 linear feet of gravity main.
27. **ZATNIP: Phase II - Red Mud Lakes FM** – This capacity project involves constructing 33,500 linear feet of force main.
28. **Central Pump Station - PS 42** – This capacity project involves constructing one pump station.
29. **Group Project 1B: Metro Airport Area - PS and FM** – This capacity project involves upgrading eight pump stations and improving 33,500 linear feet of force main and 600 linear feet of gravity main.
30. **PS 58A Capacity Improvements** – This capacity improvement project involves upgrading one pump station.
31. **Emergency Generators Installation** – This project involves installing generators at each pump station in East Baton Rouge Parish to ensure continuity of service during power failures.
32. **Hooper Storage** – This wastewater treatment plant project involves improving 3,360 linear feet of force main.
33. **Plank Road - Kleinpeter Road** – This capacity project involves improving 16,100 linear feet of gravity main and 7,400 linear feet of force main.
34. **Multiple PS: Nicholson Drive - Brightside Drive** – Multiple PS: Nicholson Drive - Brightside Drive – This capacity project involves upgrading seven pump stations and improving 13,000 linear feet of force main and 2,900 linear feet of gravity main.
35. **SWWTP Wet Weather Improvements: Phase II** – This project involves expanding the SWWTP to accommodate a peak flow of 200 MGD. Additionally, wet weather improvements within the treatment process will be made.
36. **Emergency Generators Purchasing** – This project involves purchasing generators at each of the pump stations in East Baton Rouge Parish to ensure continuity of service during power failures.
37. **SCADA - Master Plan** – This project involves developing a parish wide centralized control system.
38. **Annual Parish Wide Manhole Rehabilitation Contract** – This service contract involves rehabilitation of manholes throughout the parish.
39. **Annual Parish Wide Sewer Repair & Replacement** – This project involves sewer repair and replacement services parish wide.
40. **Annual Parish Wide Physical Inspection Contract** – This project involves cleaning, smoke testing, and CCTV inspection of sewer pipes and manholes throughout the parish.



#	Project Information				Project Components				SSO Partners		Cost	Schedule****		
	Project Name	Project Type	DPW Project #		Upgraded Pump Stations	Replaced/ Rehabilitated Manholes *	Linear Feet of Force main Improvements	Linear Feet of Gravity Main Improvements	Design Consultant	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Functionally Complete
1	ZATNIP: Phase I - 3 PS & Equalization	Capacity	PDP	10-FM-IF-0002	3	-	-	-	SJB /Owen & White	Max Foote Construction	\$18,486,500	3/24/2008	8/20/2010	1/11/2013
2	Highland Road - Burbank Drive	Capacity	PDP	08-FM-ST-0023	-	-	39,400	-	GOTECH, Inc.	RACON, Inc.	\$20,591,067	3/31/2008	10/29/2010	1/16/2013
3	Perkins/Old Perkins Area -Booster PS 514 Improvements	Capacity	PDP	09-PS-MS-0034	1	-	-	-	GEC	Wharton-Smith, Inc.	\$8,387,000	4/24/2009	4/8/2011	1/30/2013
4	Brookstown Road - Evangeline Street: Phase I	Rehab	PDP	10-AR-BD-0039	-	1,113	-	271,678	Rehab Prog. Mgmt Team	Grady Crawford	\$10,309,180	7/10/2009	10/15/2010	2/8/2013
5	Bluebonnet Blvd - Jefferson Hwy: Phase II	Rehab	PDP	10-AR-MS-0043	-	1,253	-	288,394	Rehab Prog. Mgmt Team	Reynolds, Inc.	\$4,482,869	3/23/2010	4/29/2011	2/11/2013
6	Acadian Thruway - Perkins Road	Rehab	PDP	10-AR-BD-0044	-	517	-	36,900	Rehab Prog. Mgmt Team	Grady Crawford	\$3,915,500	5/31/2010	8/26/2011	2/26/2013
7	SWWTP Wet Weather Improvements: Phase I	Trmt. Facil.	PDP	08-TP-BD-0033	-	-	-	-	CDM	Brasfield & Gorrie	\$113,227,000	1/23/2008	3/26/2010	3/4/2013
8	ZATNIP: Phase III - 964 to Red Mud Lakes	Capacity	PDP	10-FM-IF-0004	-	-	27,000	-	SJB /Owen & White	Hemphill Construction	\$8,947,920	3/24/2008	10/15/2010	3/11/2013
9	Choctaw Storage and Pump Station Facility	Trmt. Facil.	PDP	09-PS-UF-0009	3	-	25,000	-	CDM	Brasfield & Gorrie	\$43,237,000	4/14/2008	10/22/2010	3/14/2013
10	Acadian Thruway - Claycut Road	Rehab	PDP	10-AR-BD-0046	-	712	-	184,035	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$7,449,000	8/2/2010	8/26/2011	3/14/2013
11	Group Project 1A: Veterans Pkwy - Gravity Mains	Capacity	PDP	08-GS-UF-0053	-	-	-	46,000	URS Corp.	Texas Sterling Construction	\$19,581,108	3/10/2008	10/29/2010	4/16/2013
12	Highland Road - Washington Street	Rehab	PDP	11-AR-MS-0022	-	926	-	215,207	Rehab Prog. Mgmt Team	Wharton-Smith, Inc.	\$11,483,138	10/13/2010	9/9/2011	4/22/2013
13	Staring Lane FM - Phase III: Perkins to PS58	Capacity	PDP	06-WC-CP-0036	-	-	10,200	-	Monroe & Corie	Reynolds, Inc.	\$9,550,000	4/30/2009	5/27/2011	4/23/2013
14	Central Consolidated PS 42 FM: Phase I	Capacity	PDP	09-FM-MS-036A	1	-	32,000	-	SJB /Owen & White	Reynolds, Inc.	\$15,176,285	11/7/2008	4/29/2011	5/16/2013
15	Central Consolidated FM (2,3,5,7,10): Phase I	Capacity	PDP	09-FM-MS-033A	-	-	22,000	-	Shread-Kuykendall & Associates, Inc.	Wharton-Smith, Inc.	\$10,601,000	11/7/2008	9/16/2011	5/29/2013
16	Stanford Avenue - Morning Glory Road	Rehab	PDP	10-AR-BD-0045	-	688	-	161,616	Rehab Prog. Mgmt Team	Grady Crawford	\$6,876,000	6/25/2010	7/8/2011	6/10/2013
17	Central Consolidated PS 42 FM: Phase II	Capacity	**	09-FM-MS-036B	-	-	26,000	-	SJB /Owen & White	S.J. Louis Construction	\$7,585,251	11/7/2008	12/2/2011	6/17/2013
18	Staring Lane FM - Phase II: Highland to Perkins	Capacity	PDP	06-WC-CP-0036	-	-	12,363	-	Monroe & Corie	JB James Construction	\$26,964,828	4/4/2008	8/6/2010	7/19/2013
19	EPA SCADA	SCADA	***	03-GMP-0001	-	-	-	-	N/A	Prime Controls, L.P.	\$1,000,000	3/2/2010	5/13/2011	7/24/2013
20	Bayou Duplantier Area Sewer Upgrades	Capacity	PDP	09-GS-MS-0042	-	-	12,600	600	Neel-Schaffer	S.J. Louis Construction	\$4,374,000	8/31/2009	7/1/2011	8/2/2013
21	Central Consolidated FM (2,3,5,7,10): Phase II	Capacity	**	09-FM-MS-033B	-	-	13,405	-	Shread-Kuykendall & Associates, Inc.	Reynolds, Inc.	\$7,585,251	11/7/2008	12/2/2011	8/29/2013
22	Airline Highway - Goodwood Blvd: Phase I	Rehab	PDP	11-AR-MS-0027	-	1,438	-	353,494	Rehab Prog. Mgmt Team	Grady Crawford	\$8,985,770	2/8/2011	4/13/2012	12/10/2013
23	Annual Parish Wide CIPP Contract	Rehab	***	11-CP-UF-0007	-	-	-	-	N/A	Boh Brothers	\$2,000,000	-	9/16/2011	12/31/2013
24	Nicholson Dr - Highland Rd - Perkins Rd: Phase B	Capacity	**	09-FM-MS-047B	-	-	29,744	121	Buchart - Horn	Bids Open 2/7/2013	\$7,390,000	6/29/2009	12/21/2012	3/14/2014
25	Central Consolidated Pump Stations (2,3,4,5,6,7,10, 91)	Capacity	PDP	09-PS-MS-0035	9	-	-	-	Burk Kleinpeter /JIG	Reynolds, Inc.	\$20,497,632	11/7/2008	8/12/2011	4/2/2014
26	ZATNIP: Phase II - Red Mud Lakes FM	Capacity	PDP	10-FM-IF-0003	-	-	33,500	-	SJB/Owen & White	Wharton-Smith, Inc.	\$12,640,000	3/24/2008	12/16/2011	4/16/2014
27	Central Pump Station - PS 42	Capacity	PDP	09-PS-UF-0003	1	-	-	-	MWH	Reynolds, Inc.	\$12,322,052	10/21/2008	10/14/2011	4/30/2014
28	Group Project 1B: Metro Airpopt Area - PS and FM	Capacity	PDP	08-PS-UF-0054	8	-	33,500	600	Evans-Graves/Burk Kleinpeter	Grady Crawford	\$22,800,000	3/10/2008	4/13/2012	5/8/2014
29	PS 58A Capacity Improvements	Capacity	PDP	09-PS-UF-0001	1	-	-	-	GEC	Cajun Constructors	\$13,012,000	1/5/2009	3/9/2012	5/9/2014
30	Emergency Generators Installation	Other	**	09-PS-BD-0037	-	-	-	-	N/A	Grady Crawford	\$7,180,546	5/23/2011	3/28/2008	5/21/2014
31	Hooper Storage	Trmt. Facil.	PDP	09-PS-UF-0007	-	-	3,360	-	TRC Engineers	Cecil Gassiott	\$17,427,113	1/19/2009	4/27/2012	8/19/2014
32	Plank Road - Kleinpeter Road	Capacity	PDP	09-GS-UF-0028	-	-	-	-	Forte & Tablada	JB James Construction	\$9,331,605	3/23/2009	10/19/2012	9/17/2014
33	Multiple PS: Nicholson Drive - Brightside Drive	Capacity	PDP	09-PS-MS-0048	-	-	13,000	2,900	Arcadis U.S., Inc.	Layne Heavy Civil, Inc. Orleans	\$11,516,552	9/14/2009	4/27/2012	12/2/2014
34	SWWTP Wet Weather Improvements: Phase II	Trmt. Facil.	PDP	08-TP-BD-0055	-	-	-	-	MWH	Brasfield & Gorrie	\$107,219,000	10/1/2008	8/19/2011	12/26/2014
35	Emergency Generators Purchasing	Other	**	09-PS-BD-0037	-	-	-	-	N/A	ARCCO	\$7,200,000	10/1/2009	6/15/2009	12/31/2014
36	SCADA - Master Plan	SCADA	***	-	-	-	-	-	Tesco Controls, Inc.	N/A	\$14,846,689	3/2/2010	6/8/2012	11/22/2017
37	Annual Parish Wide Manhole Rehab Contract	Rehab	***	11-MH-UF-0006	-	-	-	-	N/A	Grady Crawford	\$1,500,000	-	9/16/2011	-
38	Annual Parish Wide Sewer Repair & Replacement	Rehab	***	11-PN-UF-0043	-	-	-	-	N/A	Grady Crawford	\$1,500,000	-	9/30/2011	-
39	Annual Parish Wide Physical Inspection Contract	Other	***	08-PI-UF-0051	-	-	-	-	VIS / CES	VIS / CES	\$-	1/1/2012	12/16/2011	12/30/2013
39	Total Projects Under Construction				27	6,647	352,342	1,580,695			\$637,178,846			

* All manholes are inspected in the project area. Only some are rehabilitated or replaced.
 ** These projects are included in the Program Delivery Plan (PDP), however are not shown as separate phases (A/1 or B/2). During design it was determined that these projects should be split into phases for better constructability.
 *** These projects are not included in the PDP, however are either Remedial Measures Action Plan 1 projects (RMAP1) or are projects identified in the Wastewater Mastr Plan (not part of the EPA Consent Decree)
 **** Schedule dates are based on anticipated Consent Decree extension.

Project Information				Design Consultant	Cost	Schedule**			
#	Project Name	Project Type		DPW Project #	Design Consultant	Estimated PDP Construction Value	Project Start	Advertise for Construction Bid	Project End
1	O'Neal Lane Pipeline Improvements: Group A	Capacity	PDP	10-FM-MS-008A	URS Corp.	\$12,157,000	9/29/2009	2/8/2013	5/28/2014
2	South Blvd - Saint Joseph: Phase B	Capacity	PDP	07-PS-BD-0048A	Burk Kleinpeter/JJG	\$20,497,632	11/7/2008	2/15/2013	4/2/2014
3	O'Neal Lane Pump Stations Improvements: Phase A	Capacity	PDP	10-PS-MS-0050	MWH	\$12,614,000	5/25/2010	3/1/2013	5/26/2015
4	Airline Highway Pipeline Projects	Capacity	PDP	10-GS-MS-0007	ABMB Eng.	\$37,700,000	1/30/2009	4/12/2013	12/3/2015
5	Airline Highway - Goodwood Blvd: Phase II	Rehab	PDP	11-AR-MS-0028	Rehab Prog. Mgmt Team	\$11,900,000	2/8/2011	4/19/2013	7/21/2014
6	Antioch Road - Chadsford Drive	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$15,376,000	7/14/2011	5/17/2013	8/21/2014
7	Government Street - South Acadian Thruway	Capacity	PDP	09-GS-MS-0043	GSA Consulting Engineers	\$5,814,000	8/28/2009	6/7/2013	7/17/2014
8	O'Neal Lane Pump Stations Improvements: Phase B	Capacity	PDP	10-PS-MS-0051	URS Corp.	\$9,800,000	5/25/2010	6/14/2013	9/11/2015
9	Jones Creek Road - Tiger Bend Road Area Rehab	Rehab	PDP	12-AR-MS-0038	Rehab Prog. Mgmt Team	\$12,200,000	9/14/2011	6/21/2013	9/19/2014
10	Plank Road Pump Station Improvements	Capacity	PDP	11-FM-MS-0024	Arcadis U.S., Inc.	\$9,300,000	4/13/2011	7/19/2013	6/3/2015
11	Multiple PS: Burbank Drive - Siegen Lane	Capacity	PDP	11-PS-MS-0026	Hartman Engineering	\$4,000,000	4/18/2011	7/19/2013	3/5/2015
12	Scenic Highway - Spanish Town Road Area Rehab: Phase 1	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$8,600,000	5/7/2012	7/19/2013	10/23/2014
13	O'Neal Lane Pipeline Improvements: Phase B	Capacity	*	10-FM-MS-008B	URS Corp.	\$6,600,000	9/29/2009	7/26/2013	12/11/2014
14	Interstate 110 - Hollywood Street Area Rehab	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$6,000,000	6/18/2012	9/13/2013	12/19/2014
15	Florida Blvd Pump Station Improvements	Capacity	PDP	11-PS-MS-0003	Brown & Caldwell	\$15,482,000	1/28/2011	1/24/2014	2/18/2016
16	East Blvd - Government Street Area Rehab	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$8,000,000	12/3/2012	2/28/2014	6/10/2015
17	Hooper Road Pump Station Improvements	Capacity	PDP	10-PS-MS-0048	Stanley	\$11,935,000	5/3/2010	4/11/2014	8/12/2016
18	Scenic Highway - Spanish Town Road Area Rehab: Phase 2	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$8,600,000	3/5/2013	5/30/2014	3/18/2016
19	Lovett Road - Greenwell Springs: Phase A	Capacity	PDP	10-FM-MS-0049A	SJB/Owen & White	\$14,229,000	5/3/2010	6/6/2014	10/27/2015
20	Sherwood Forest - Goodwood Blvd Pipeline Improvements	Capacity	PDP	11-FM-MS-0005	Forte & Tablada	\$12,000,000	1/3/2011	7/11/2014	12/3/2015
21	Oak Villa Blvd - Monterey Blvd	Capacity	PDP	11-FM-MS-0025	Professional Engineering Consultants	\$7,500,000	4/18/2011	7/11/2014	12/3/2015
22	Lovett Road - Greenwell Springs: Group B	Capacity	*	10-FM-MS-0049B	SJB/Owen & White	\$8,117,000	5/3/2010	9/5/2014	1/29/2016
23	Siegen Lane - Interstate 10 Area Rehab Project	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$6,100,000	6/10/2013	9/5/2014	2/23/2016
24	Multiple PS: Highland Road - Kenilworth Parkway	Capacity	PDP	10-PS-MS-0009	AECOM	\$11,000,000	2/8/2010	12/5/2014	2/10/2017
25	Ardenwood Drive - Winbourne Avenue Area Rehab	Rehab	PDP	TBA	CSRS, Inc.	\$4,700,000	10/10/2013	1/9/2015	4/27/2016
26	Flannery Road - Florida Blvd Area Rehab: Phase 1	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$7,900,000	2/19/2014	5/15/2015	9/2/2016
27	Highland Road Pipeline Improvements: Group A	Capacity	PDP	11-FM-MS-0004	Evans Graves	\$7,761,000	1/5/2011	5/22/2015	10/19/2016
28	Joor Road - Greenwell Springs Road	Capacity	PDP	11-FM-MS-0023	TRC Engineers /Digital Engineering & Imaging	\$6,900,000	4/18/2011	6/19/2015	2/17/2017
29	Plank Road - Port Hudson Pride Road	Capacity	PDP	11-FM-MS-0036	Buchart - Horn	\$4,000,000	8/5/2011	7/17/2015	2/15/2017
30	Highland Road Pipeline Improvements: Group B	Capacity	*	11-FM-MS-0004	Evans Graves	\$8,737,000	1/5/2011	7/24/2015	12/21/2016
31	Flannery Road - Florida Blvd Area Rehab: Phase 2	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$7,900,000	6/30/2014	9/25/2015	1/17/2017
32	Multiple PS: Prescott Rd - Greenwell Springs Rd	Capacity	PDP	11-PS-MS-0034	MWH	\$5,434,000	9/19/2011	10/30/2015	5/30/2017
33	Multiple PS: Highway 61 - Plank Road	Capacity	PDP	11-PS-MS-0035	GEC	\$6,000,000	9/26/2011	10/30/2015	5/30/2017
34	North 38th Street - Gus Young Avenue Area Rehab	Rehab	PDP	TBA	Rehab Prog. Mgmt Team	\$3,600,000	8/19/2014	11/13/2015	3/7/2017
34 Total Projects In Design						\$338,453,632			

IN DESIGN

* These projects are included in the Program Delivery Plan (PDP), however are not shown as phases A/1 and B/2. During design, it was determined that these projects should be split into phases for better constructability.

** Schedule dates are based on anticipated Consent Decree extension.

#	Project Information				Project Components				SSO Partners		Cost	Schedule****		
	Project Name	Project Type	DPW Project #		Upgraded Pump Stations	Replaced/Rehabilitated Manholes *	Linear Feet of Force main Improvements	Linear Feet of Gravity Main Improvements	Design Consultant	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Functionally Complete
1	RMAP1: Kleinpeter Area Upgrades	RMAP1 ***	03-RMP-S14		1	-	2,000	-	Monroe & Corie	Allen & LeBlanc	\$324,024	11/7/2006	5/5/2007	5/8/2009
2	Jefferson Highway - Hoo Shoo Too Road	Rehab PDP	07-AR-US-0049		-	542	-	114,796	DPW	Allen & LeBlanc	\$2,239,396	5/16/2007	6/27/2008	9/22/2009
3	Gurney Road - Joor Road	Capacity PDP	07-PS-BD-0017		1	-	14,475	-	Neel-Schaffer	Grady Crawford	\$1,396,347	1/18/2008	8/29/2008	10/2/2009
4	25 th Street - North Acadian Thruway	Capacity PDP	09-GS-UF-0008		-	-	-	-	Hartman Engineering	Design Only	\$-	2/2/2009	-	-
5	Staring Lane - Boone Drive	Rehab PDP	08-AR-UF-0004		-	665	-	139,050	Rehab Prog. Mgmt Team	Grady Crawford	\$5,416,540	11/27/2007	1/23/2009	5/3/2010
6	Comite Drive - Foster Road: Phase I	Capacity PDP	07-PS-BD-0019		3	-	12,080	-	Monroe & Corie	Hemphill Construction	\$1,921,037	3/3/2008	1/16/2009	7/2/2010
7	Staring Lane FM: Phase I - Burbank to Highland	Capacity PDP	06-WC-CP-0036		-	-	2,260	-	Monroe & Corie	James Construction	\$4,615,500	1/11/2008	9/19/2008	7/2/2010
8	RMAP1: PS136 Area Upgrades	RMAP1 ***	99-RMP-S16		9	-	27,700	20,700	Sigma Consulting	Nottingham Construction	\$8,811,369	11/7/2006	11/7/2006	9/15/2010
9	NWWTP Odor Control	Treatment/Facilities PDP	07-WT-TP-0030		-	-	-	-	Environmental Engineering Services	SEMS, Inc.	\$395,000	6/29/2007	9/30/2009	11/19/2010
10	Foster Road - Hooper Road	Capacity PDP	07-FM-BD-0046		-	-	26,200	-	PEC	Hemphill Construction	\$8,761,675	2/14/2008	1/9/2009	11/30/2010
11	Burbank Road - Gardere Lane	Rehab PDP	08-AR-UF-0003		-	787	-	168,300	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$5,957,955	5/16/2007	11/14/2008	1/3/2011
12	RMAP1: Industriplex Area Upgrades	RMAP1 ***	99-RMP-S08		6	-	4,000	-	Forte & Tablada	BRH Garver	\$9,382,914	11/6/2006	11/9/2006	1/31/2011
13	Comite Drive - Foster Road: Phase II	Capacity **	02-CS-HC-0001 (GLP#)		-	-	-	1,361	Monroe & Corie	JB James Construction	\$-	7/7/2008	6/26/2009	3/17/2011
14	Sullivan Rd / Lovett Rd / Wax Rd	Capacity PDP	07-PS-BD-0018		3	-	4,200	2,100	Hartman Engineering	Don M. Barron Contractor	\$2,158,346	1/17/2008	1/16/2009	3/17/2011
15	SWWTP Combined IAPs	Treatment/Facilities PDP	08-TP-BD-0031		-	-	-	-	CDM (#2), MWH (#3) URS (#5)	Brasfield & Gorrie	\$25,632,000	11/6/2006	12/12/2008	5/27/2011
16	Scotland Avenue - Progress Road	Rehab PDP	09-AR-BD-0011		-	775	-	189,250	Rehab Prog. Mgmt Team	Magnolia Construction	\$9,207,594	9/9/2008	9/29/2009	6/13/2011
17	Elm Grove Garden Road - Harding Blvd	Rehab PDP	09-AR-BD-0012		-	839	-	199,500	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$12,989,271	10/1/2008	9/29/2009	9/26/2011
18	Oak Villa Blvd - Choctaw Street	Rehab PDP	08-AR-UF-0005		-	966	-	238,425	Rehab Prog. Mgmt Team	Grady Crawford	\$8,997,370	4/14/2008	5/15/2009	10/7/2011
19	Highland Road - Buchanan Street	Capacity PDP	08-GS-ST-0021		-	-	13,304	9,404	Burk-Kleinpeter/ Justice & Huang (A Joint Venture)	Gilmore & Sons Construction	\$4,325,851	3/14/2008	4/23/2010	12/8/2011
20	Zachary Area Transm Ntwk (ZATNIP): General Design	Capacity PDP	N/A		-	-	-	-	SJB/Owen & White	Design Only	\$-	3/24/2008	-	12/16/2011
21	Foster Drive - Government Street: Phase A	Rehab PDP	09-AR-BD-0015A		-	629	-	80,600	Rehab Prog. Mgmt Team	Grady Crawford	\$4,819,752	5/25/2009	6/25/2010	12/31/2011
22	Nicholson Dr - Highland Rd - Perkins Rd: Phase A	Capacity PDP	09-FM-MS-047A		-	20	8,400	3,400	Buchart - Horn	Grady Crawford	\$2,591,613	6/29/2009	10/29/2010	1/25/2012
23	ZATNIP: Phase IV - Zachary Improvements	Capacity PDP	10-FM-IF-0005		-	-	42,500	-	SJB/Owen & White	Wicker Construction	\$7,091,115	3/24/2008	8/27/2010	1/31/2012
24	Capitol Lake Drive - Gayosa St. / 25 th St. - N. Acadian Thrvy	Capacity PDP	07-PS-BD-0048A		-	-	19,320	19,150	Hartman Engineering Shread-Kuykendall	Morgan Contracting of Florida	\$10,497,568	1/14/2008	6/18/2010	5/30/2012
25	Group Project 2 - Small Pump Stations	Capacity PDP	08-PS-IF-0046		7	-	-	-	ABMB Eng.	Grady Crawford	\$3,475,914	3/10/2008	3/26/2010	6/1/2012
26	Kenilworth Blvd - Boone Drive	Rehab PDP	09-AR-BD-0014		-	1,170	-	258,850	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$5,168,129	3/26/2009	10/8/2010	7/11/2012
27	Downtown Area Pump Station Improvements	Capacity PDP	08-PS-ST-0056 08-PS-ST-0057		3	-	-	-	Shaw Environmental & Infrastructure, Inc.	Guy Hopkins Construction	\$4,841,000	3/24/2008	9/3/2010	7/12/2012
28	Citiplace/Essen Area - PS 119 & FM Improvements	Capacity PDP	08-FM-UF-0024		1	-	8,100	-	GSA Consulting Engineers	BRH Garver	\$2,801,503	2/25/2008	8/20/2010	7/23/2012
29	South Boulevard - St. Joseph St. / 25 th St. - N. Acadian Thrvy	Capacity PDP	08-GS-ST-0018		-	-	18,360	3,000	Evans-Graves Hartman Engineering	Reynolds, Inc.	\$17,965,049	3/27/2008	4/16/2010	7/24/2012
30	Multiple PS: Jefferson Hwy - Park Forest Drive	Capacity PDP	09-PS-MS-0046		6	-	-	-	CSRS, Inc.	Grady Crawford	\$4,374,000	6/8/2009	3/25/2011	7/24/2012
31	Foster Drive - Government Street: Phase B	Rehab **	09-AR-BD-0015B		-	-	-	78,700	Rehab Prog. Mgmt Team	Insituform Technologies	\$2,863,100	5/25/2009	6/25/2010	9/7/2012
32	Sharp Road - Florida Blvd	Rehab PDP	09-AR-BD-0013		-	1,154	-	274,475	Rehab Prog. Mgmt Team	Reynolds, Inc.	\$17,492,855	1/15/2009	4/16/2010	9/19/2012
33	Brookstown Road - Evangeline Street: Phase II	Rehab PDP	10-AR-BD-0040		-	1,064	-	246,937	Rehab Prog. Mgmt Team	John Plott Company	\$5,467,640	10/8/2009	11/12/2010	11/6/2012
34	Bluebonnet Blvd - Jefferson Hwy: Phase I	Rehab PDP	10-AR-MS-0042		-	768	-	176,732	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$3,848,872	2/8/2010	3/18/2011	12/10/2012
35	Silverleaf Road - Ford Street	Rehab PDP	10-AR-BD-0041		-	1,349	-	346,673	Rehab Prog. Mgmt Team	John Plott Company	\$8,024,946	10/26/2009	1/28/2011	12/19/2012
35	Total Completed Projects				40	10,728	202,899	2,571,403			\$213,855,245			

* All manholes are inspected in the project area. Only some are rehabilitated or replaced.
 ** These projects are included in the Program Delivery Plan (PDP), however are not shown as phases A/1 and B/2.
 During design, it was determined that these projects should be split into phases for better constructability.

*** These projects are not included in the PDP, however are either Remedial Measures Action Plan 1 projects (RMAP1) or are projects identified in the Wastewater Mastr Plan (not part of the EPA Consent Decree)
 **** Schedule dates are based on anticipated Consent Decree extension.

LOOKING AHEAD...

The following three projects are expected to advertise for construction bids during the first quarter 2013. As projects are advertised for construction bid, they will be posted on the SSO Program Calendar at www.brprojects.com.

O'Neal Lane Pipeline Projects – Group A (10-FM-MS-0008A): The project involves upsizing gravity main in an area that extends North of Florida Blvd to the Monticello Subdivision and continues South to include the Shenandoah and Old Jefferson areas. This project consists of upsizing approximately 54,000 linear feet (LF) of various sizes of diameters of force main pipe and approximately 12,050 LF of various sizes of diameter of gravity sewer. Expected to advertise late February 2013.

South Boulevard – St. Joseph Street, Phase B Capacity Improvement Project (07-PS-BD-048A): This project consists of new forcemain of approximately 1,400 linear feet, ranging from 24 to 30 inches in diameter along River Road. It also includes approximately 2,500 linear feet of new 36 inches in diameter of gravity sewer pipe along South Blvd. Expected to advertise in February 2013.

O'Neal Lane Pump Stations Projects – Phase A (10-PS-MS-0050): Phase A project involves the upgrade of 17 pump stations. The upgrades will work in conjunction with force main upgrades in the SFU-C-0005 (O'Neal Lane Pipeline Projects) project to alleviate chronic SSOs at and near these pump stations. The upgrades will also allow the pump stations to handle future peak wet weather flows. Expected to advertise late March 2013.

BATON ROUGE SSO PROGRESS REPORT

4TH QUARTER 2012

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